

Lutheran Community Care Services Ltd
Income and Expenditure Statement for period ended 31/12/2008

	<u>2008</u>	<u>2007</u>
<u>Revenue</u>	\$	\$
Donations	99,719	53,208
Programmes fees	163,477	88,994
Grant from Government	88,321	147,518
Contribution from Lutheran Congregations	112,469	108,194
Miscellaneous income	1,855	252
Total Revenue	<u>465,841</u>	<u>398,166</u>
 <u>Less: Expenditure</u>		
Manpower Cost	298,386	310,511
Other Employee Benefits	50,420	13,855
Programmes expenses	41,365	83,110
Rental, Utilities, Maintenance	8,098	8,280
General & Admin Expenses	35,709	27,031
Total Expenditure	<u>433,978</u>	<u>442,787</u>
Surplus/(Deficit) for the year	<u>31,863</u>	<u>(44,621)</u>