

**Lutheran Community Care Services Ltd**  
**Income and Expenditure Statement for period ended 31/12/2009**

	<u>2009</u>	<u>2008</u>
<b><u>Revenue</u></b>	<b>\$</b>	<b>\$</b>
Donations	239,872	99,719
Programmes fees	216,004	163,477
Grant from Government	114,643	88,321
Contribution from Lutheran Congregations	99,500	112,469
Miscellaneous income	62	1,855
Total Revenue	<u>670,081</u>	<u>465,841</u>
<b><u>Less: Expenditure</u></b>		
Manpower Cost	318,846	298,386
Other Employee Benefits	71,548	50,420
Programmes expenses	33,818	41,365
Rental, Utilities, Maintenance	9,930	8,098
General & Admin Expenses	27,394	35,709
Total Expenditure	<u>461,536</u>	<u>433,978</u>
Surplus for the year	<u>208,545</u>	<u>31,863</u>