

**Lutheran Community Care Services Ltd**  
**Income and Expenditure Statement for period ended 31/12/2010**

	<u>2010</u>	<u>2009</u>
<u>Revenue</u>	\$	\$
Donations	333,393	239,872
Programmes fees	292,356	216,004
Grant from Government	419,229	114,643
Contribution from Lutheran Congregations	132,546	99,500
Miscellaneous income	590	62
Total Revenue	<u>1,178,114</u>	<u>670,081</u>
 <u>Less: Expenditure</u>		
Manpower Cost	525,608	318,846
Other Employee Benefits	123,056	71,548
Programmes expenses	155,592	33,818
Rental, Utilities, Maintenance	69,518	9,930
General & Admin Expenses	99,805	27,394
Total Expenditure	<u>973,579</u>	<u>461,536</u>
Surplus for the year	<u>204,535</u>	<u>208,545</u>