

Income and Expenditure Statement for period ended 31/12/2007

Revenue	2007	2006
	\$	\$
Donations	53, 208	49, 166
Programmes Fees	88, 994	31, 275
Grant from Government	147, 518	73, 799
Contribution from Lutheran Congregations	108, 194	117, 225
Miscellaneous Income	252	363
Total Revenue	398, 166	271, 828
<u>Less: Expenditure</u>		
Manpower Cost	310, 511	210, 080
Other Employee Benefits	13, 855	9, 896
Programmes Expenses	83, 110	20, 430
Rental, Utilities, Maintenance	8, 280	8, 944
General & Admin Expenses	27, 031	22, 652
Total Expenditure	442, 787	272, 002
Deficit for the year	(44, 621)	(174)